

**PRELIMINARY ASSESSMENT CALCULATIONS**

PROJECT NAME: 2024 Street Improvements (Vine Street)  
 PROJECT NUMBER: 24-01  
 RATES USED: As-Bid (Haas Sons, Inc)  
 Assessment Policy Version: 03/18/2024

TOTAL CONSTRUCTION CONTRACT COST \$ 1,283,442.91

SPECIAL ASSESSMENT ADMINISTRATIVE RATE 1.5%

**TOTAL ESTIMATED ASSESSMENT TO ALL PROPERTIES \$ 36,031.94**

NO.	PROPERTY OWNER NAME	PROPERTY ADDRESS	PARCEL ID	ITEM	UNIT	UNIT PRICE	QUANTITY	TOTAL COST	COST SHARE	TOTAL ASSESSABLE COST				
1	St. Patrick's Church	1500 Vine Street	236-1962-00-001	<i>DRIVEWAY - RECONSTRUCTION</i>										
				REMOVE ASPHALT PAVEMENT	SQ YD	\$ 3.00	30	\$ 90.00	100%	\$ 90.00				
				PATCH ASPHALT DRIVEWAY	SQ YD	\$ 59.00	11	\$ 649.00	100%	\$ 649.00				
				CONCRETE DRIVEWAY APRON - 7 IN	SQ FT	\$ 11.83	176	\$ 2,082.08	100%	\$ 2,082.08				
										SUBTOTAL	\$ 2,821.08			
										PLANNING AND ADMINISTRATION FEE	\$ 42.32			
						<b>TOTAL ESTIMATED ASSESSMENT</b>	<b>\$ 2,863.40</b>							
2	First Presbyterian Church	1901 Vine Street	236-1978-51-000	<i>DRIVEWAY - RECONSTRUCTION</i>										
				REMOVE ASPHALT PAVEMENT	SQ YD	\$ 3.00	162	\$ 486.00	100%	\$ 486.00				
				PATCH ASPHALT STREET	SQ YD	\$ 50.00	79	\$ 3,950.00	100%	\$ 3,950.00				
				CONCRETE DRIVEWAY APRON - 7 IN	SQ FT	\$ 11.83	744	\$ 8,801.52	100%	\$ 8,801.52				
										SUBTOTAL	\$ 13,237.52			
										PLANNING AND ADMINISTRATION FEE	\$ 198.56			
						<b>TOTAL ESTIMATED ASSESSMENT</b>	<b>\$ 13,436.08</b>							
3	YMCA Of Greater St Paul	2211 Vine Street	236-1974-50-001	<i>DRIVEWAY - RECONSTRUCTION</i>										
				REMOVE ASPHALT PAVEMENT	SQ YD	\$ 3.00	207	\$ 621.00	100%	\$ 621.00				
				PATCH ASPHALT STREET	SQ YD	\$ 50.00	70	\$ 3,500.00	100%	\$ 3,500.00				
				CONCRETE DRIVEWAY APRON - 7 IN	SQ FT	\$ 11.83	1295	\$ 15,319.85	100%	\$ 15,319.85				
										SUBTOTAL	\$ 19,440.85			
										PLANNING AND ADMINISTRATION FEE	\$ 291.61			
						<b>TOTAL ESTIMATED ASSESSMENT</b>	<b>\$ 19,732.46</b>							
						<b>PRIVATE COST SHARE</b>	<b>75%</b>	<b>\$ 14,799.35</b>						
4	St. Croix Valley Professional Building	2215 & 2217 Vine Street	MULTIPLE	<i>DRIVEWAY - RECONSTRUCTION</i>										
				REMOVE ASPHALT PAVEMENT	SQ YD	\$ 3.00	207	\$ 621.00	100%	\$ 621.00				
				PATCH ASPHALT STREET	SQ YD	\$ 50.00	70	\$ 3,500.00	100%	\$ 3,500.00				
				CONCRETE DRIVEWAY APRON - 7 IN	SQ FT	\$ 11.83	1295	\$ 15,319.85	100%	\$ 15,319.85				
										SUBTOTAL	\$ 19,440.85			
										PLANNING AND ADMINISTRATION FEE	\$ 291.61			
										<b>TOTAL ESTIMATED ASSESSMENT</b>	<b>\$ 19,732.46</b>			
										<b>PROPERTY OWNER</b>	<b>PARCLE ID</b>	<b>PRIVATE COST SHARE</b>	<b>25%</b>	<b>\$ 4,933.12</b>
				DEAN R & JOY SCHLICHTING KNUDSON JOINT TRUST		236-1980-00-000		Unit A Cost Share (2215)		15.0%	\$ 739.97			
				ST CROIX VALLEY PROFESSIONALS INC		236-1980-01-000		Unit B Cost Share (2215)		8.3%	\$ 409.45			
				MACFLYNN LLC		236-1980-02-000		Unit C Cost Share (2215)		5.5%	\$ 271.32			
				MONIQUE C HALL & THOMAS O KLOSTER		236-1980-03-000		Unit D Cost Share (2215)		10.5%	\$ 517.98			
				MAGRIFF LLC		236-1980-04-000		Unit E Cost Share (2215)		14.3%	\$ 705.44			
				ST CROIX VALLEY PROFESSIONALS INC		236-1980-05-000		Unit F Cost Share (2217)		46.4%	\$ 2,288.97			